

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MARQUES DE COMILLA

De 01/01/2021 Al 30/06/2021

EAEPE-CA

14-jul-21

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		78,402,658.15	2,942,041.51	81,344,699.66	36,648,741.17	36,648,741.17	34,259,595.65
01	SERVICIOS ADMINISTRATIVOS	77,096,375.43	2,844,960.88	79,941,336.31	36,058,040.89	36,058,040.89	34,142,796.02
01-01	AYUNTAMIENTO	989,395.83	1,786.80	991,182.63	376,986.32	376,986.32	120,902.25
01-02	PRESIDENCIA MUNICIPAL	4,174,164.27	1,921,950.26	6,096,114.53	1,674,306.76	1,674,306.76	3,582,902.64
01-03	SECRETARIA MUNICIPAL	552,267.39	38,731.09	590,998.48	234,916.84	234,916.84	125,390.80
01-04	TESORERIA MUNICIPAL	1,763,135.78	-177,308.71	1,585,827.07	598,201.07	598,201.07	382,327.78
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,561,044.72	889,380.50	2,450,425.22	773,967.52	773,967.52	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	4,817,278.85	33,061,626.82	37,878,905.67	32,012,249.61	32,012,249.61	454,629.81
01-10	OTROS	63,239,088.59	-32,891,205.88	30,347,882.71	387,412.77	387,412.77	29,476,642.74
02	SERVICIOS PUBLICOS	1,306,282.72	97,080.63	1,403,363.35	590,700.28	590,700.28	116,799.63
02-01	PROTECCION CIUDADANA	178,734.97	-7,830.28	170,904.69	82,123.51	82,123.51	40,247.26
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	144,692.82	170,478.00	315,170.82	123,498.40	123,498.40	26,048.22
02-10	ASISTENCIA A LA EDUCACION	432,965.91	-41,700.00	391,265.91	160,036.20	160,036.20	22,530.57
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	549,889.02	-23,867.09	526,021.93	225,042.17	225,042.17	27,973.58
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

Pág. 2 de 2

Pág. 2 de 2

PRESIDENTE